

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2019 RES-231
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR AN IMPAIRED DRIVER ENFORCEMENT TASK FORCE

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is making funds available for participation in an Impaired Driver Enforcement Task Force, Grant Number FG-2020-DANE CO-05019. Funding is available for targeted enforcement efforts during October 1, 2019 through September 30, 2020. This enforcement campaign is a collaborative effort with the Dane County Sheriff's Office and the Madison Police Department, forming a Multi-Jurisdictional Traffic Safety Task Force that will focus on enforcement efforts to gain and maintain voluntary and continued compliance of targeted traffic laws, thereby decreasing fatalities and serious injury caused by vehicle collisions.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

During 2018 in Wisconsin, alcohol was listed as a contributing factor in 4.3% of all crashes and 27.3% of all fatal crashes which resulted in 159 deaths. Alcohol impaired driving is associated with high-risk behaviors including speeding and failure to wear seat belts that increases the likelihood of a crash causing significant injury or death. Creation of the Multi-Jurisdictional Traffic Safety Task Force with the Dane County Sheriff's Office and the Madison Police Department will provide a comprehensive strategy for combating impaired driving in Dane County.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
 Results in Revenue Increase
 Results in Expenditure Increase
 Results in Revenue Decrease
 Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
 Increases Rev. Budget
 Increases Exp. Budget
 Decreases Rev. Budget
 Decreases Exp. Budget
 Increases Position Authority
 Decreases Position Authority
 Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$99,991				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$99,991				State	\$199,982			
Capital					Other				
Total	\$199,982	\$0	\$0	\$0	Total	\$199,982	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	08/29/19
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Date:	08/29/19
		Phone:	284.6167