

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Miles		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2015 OA-027</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Amending Chapter 12 of the Dane County Code of Ordinances, Regarding Zoning Fees

Policy Analysis Statement:

Brief Description of Proposal -

OA-027 is regarding addressing and numbering. Dane County is responsible for numbering and furnishing signs (numbers, plates, frames & posts) to all properties located outside of cities & villages. OA-027 increases the fee from \$15 to \$40 per address, and clarifies that the fee applies to buildings in extraterritorial zoning jurisdiction areas.

Current Policy or Practice -

Dane County is responsible for numbering and furnishing signs (numbers, plates, frames & posts) to all properties located outside of cities & villages for a fee of \$15 per address.

Impact of Adopting Proposal -

OA-027 will ensure that the Zoning Division will capture costs associated with providing this service.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Revenue change is included in the 2016 County Executive budget.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$2,900			
Total	\$0	\$0	\$0	\$0	Total	\$2,900	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency:	Planning & Development	Division:	Planning
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