

DANE COUNTY
POLICY AND FISCAL NOTE

_____ Original _____ Update	Substitute No. _____
Sponsor: Erickson	Resolution No. 2026 RES-090
Vote Required: Majority ☒	Ordinance Amendment No. _____
Two-Thirds _____ 3/4 _____	

Title of Resolution or Ord. Amd.:

AUTHORIZING A LEASE BETWEEN DANE COUNTY AND UGLY APPLE LLC

Policy Analysis Statement:

Brief Description of Proposal -

Dane County and Ugly Apple have negotiated a lease for the use of the café space on the LL1 floor of the Dane County Courthouse and the Ground Floor of the City County Building. This resolution approves that lease.

Current Policy or Practice -

A Lease Agreement requires approval of the County Board.

Impact of Adopting Proposal -

The Lease will be approved.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Department of Administration
Prepared by: Amanda DePagter
Reviewed by:

Division: Facilities Management
Date: 7/13/26
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Date: Phone: