

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

| | | |
|------------------------------|-----------------|-----------------------------|
| Original | Update | Substitute No. |
| Sponsor: | | Resolution No. 2025 RES-138 |
| Vote Required: Two-Thirds | Majority 3/4 | Ordinance Amendment No. |

**ACCEPTING ACCEPTING CIP FUNDS FROM WISCONSIN DCF
DCDHS – CYF DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes the acceptance of funds from the Wisconsin Department of Children and Families in the amount of \$451,072.

Current Policy or Practice -

Authorizing submissions require County Board approval.

Impact of Adopting Proposal -

This allocation will support a variety of Youth Justice related internal and external services.

Fiscal Estimate:

| Fiscal Effect (check all that apply) - | | | | | Budget Effect (check all that apply) | | | | |
|--|---------------------------------|--|--|--|--|------------------------------|--|--|--|
| <input checked="" type="checkbox"/> | No Fiscal Effect | | | | <input checked="" type="checkbox"/> | No Budget Effect | | | |
| <input type="checkbox"/> | Results in Revenue Increase | | | | <input type="checkbox"/> | Increases Rev. Budget | | | |
| <input type="checkbox"/> | Results in Expenditure Increase | | | | <input type="checkbox"/> | Increases Exp. Budget | | | |
| <input type="checkbox"/> | Results in Revenue Decrease | | | | <input type="checkbox"/> | Decreases Rev. Budget | | | |
| <input type="checkbox"/> | Results in Expenditure Decrease | | | | <input type="checkbox"/> | Decreases Exp. Budget | | | |
| | | | | | <input type="checkbox"/> | Increases Position Authority | | | |
| | | | | | <input type="checkbox"/> | Decreases Position Authority | | | |
| | | | | | Note: if any budget effect, 2/3 vote is required | | | | |

Narrative/Assumptions about long range fiscal effect:

These funds are budgeted and ongoing within the department. There is no change to Levy.

Expenditure/Revenue Changes:

| Expenditures - Personal Services Operating Expenses Contractual Services Capital | Current Year | | Annualized | | Revenues - County Taxes Federal State Other | Current Year | | Annualized | |
|--|--------------|----------|------------|----------|---|--------------|----------|------------|----------|
| | Increase | Decrease | Increase | Decrease | | Increase | Decrease | Increase | Decrease |
| Total | \$0 | \$0 | \$0 | \$0 | Total | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | | |
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| | | | | | | | | | |

Personnel Impact/FTE Changes:

N/A

Prepared By:

| | | | |
|---|-----------------------------|---|------------------------------------|
| Agency: Prepared by: Reviewed by: | Der Xiong Chad Lillethun | Division: Date: 8/13/2025 Date: 8/18/2025 | Phone: 358-6085 Phone: 242-6431 |
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