

VETERANS RIDE WITH PRIDE (VRWP) REPORT FOR SEPTEMBER 2016

Total 2016 Budget:

\$0	Carried over from 2015
\$30,500	**Dane County 2016 budget
\$0	YTD donations

Total 2016 VRWP Expenditures through September 6, 2016:

\$20,675

[August Commute Card bill not reflected in YTD expenditures.]

Overview of Approved VRWP Bus Passes issued since January 1, 2016:

126 "Active" VRWP users
 14 issued Commute Cards
 112 issued 31-Day Senior/Disabled (624 total passes disbursed)
51 "One-Time" passes issued to those ineligible for VRWP (needs-based situations)

**In October 2015, County Executive Parisi announced he would increase VRWP funding for 2016 by \$15,000. Additional VRWP funding should allow the program to be funded throughout 2016.

On August 28, 2016 Madison Metro is implemented a fare increase. Senior/Disabled 31-Day Passes changed to \$32.50/pass versus the old price of \$29/pass.

AUGUST FARE INCREASE

UPCOMING FARE INCREASE Effective: Sunday, August 28

An increase to several pass and 10-ride card fare items will be implemented on Sunday, August 28.

A complete list of new fare rates are below.

Note: Metro's cash fare is not proposed to increase.

Effective Sunday, August 28

Fare Type	Price
One-Day Pass	\$ 5.00
Adult 10-Ride Card	\$17.25
Youth 10-Ride Card	\$11.25
Adult 31-Day Pass	\$65.00
Senior/Disabled 31-Day Pass	\$32.50
Low Income Pass	\$28.00
EZ Rider Youth Pass (Semester)	\$165.00
EZ Rider Youth Pass (School Year)	\$315.00
Summer Youth Pass	\$35.00
Day Tripper	\$52.00
Commute Card Rate	\$1.40

BACKGROUND

A fare increase was included in the City's 2016 executive budget. This fare increase is intended to:

- Fund a leased bus storage facility for short-term space needs (Metro has applied for a federal grant to build a satellite maintenance facility, which will provide a long-term solution to space needs).
- Expand Metro's Route 17 to provide a quick connection between north and east transfer points on weekends.
- Expand Route 31 to provide additional midday and evening service to the Owl Creek neighborhood.
- Fund additional bus cleaners to improve Metro's overall riding experience.

<http://www.cityofmadison.com/metro/fareincrease/>