

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

☐ Original	☐ Update	Substitute No.
Sponsor:		Resolution No. 2025 RES-117
Vote Required:	Majority ☒	Ordinance Amendment No. _____
Two-Thirds	3/4	

**ACCEPTING FUNDS FROM THE CITY OF MADISON
DCDHS – DAS DIVISION**

Policy Analysis Statement:

Brief Description of Proposal -

This resolution authorizes an agreement with the City of Madison for \$154,356.

Current Policy or Practice -

Authorizing submissions require County Board approval.

Impact of Adopting Proposal -

Funding provides specialized transportation to older adults, elderly persons and persons with disabilities eligible for the Group Access Service program.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The contract term is January 1, 2025 to December 31, 2025. There is no change to Levy.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:		Division:	
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