

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Rusk		Resolution No. 168
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

**AUTHORIZATION CONTRACT FOR MEDICAL SERVICES FOR JUVENILE DETENTION RESIDENTS**

**Policy Analysis Statement:**

Brief Description of Proposal -  
 The county contracts with UW Hospitals and Clinics to provide nursing and physician services to residents of the juvenile detention center. The county receives 20 hours per week of nursing services and support in the form of a consulting physician. This arrangement dates to 1998. This resolution is to approve an updated contract for these services.

Current Policy or Practice -  
 Contracts for professional services in excess of \$25,000 require approval of the County Board.

Impact of Adopting Proposal -  
 Adopting this resolution will allow for the contract to be executed and for services to continue.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funds for this contract are budgeted annually.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$30,000		\$67,000		Federal				
Contractual Services					State				
Capital					Other				
<b>Total</b>	\$30,000	\$0	\$67,000	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

none

**Prepared By:**

Agency: Administration	Division: Controller
Prepared by: Chuck Hicklin	Date: 6/9/14
Reviewed by:	Phone: 266-4109
	Date:
	Phone: