

**DANE COUNTY BOARD OF SUPERVISORS
2019 CAPITAL BUDGET AMENDMENT**

Amendment # <u> EANR-C-01 </u>			
Sponsor/Committee:	Supervisor Ritt		
Oversight Committee Action:	Environment, Agriculture and Natural Resources, approved 5-0, YGP 2-0		
Personnel & Finance Action:			
Narrative Page:	Pg. 850		
Department:	Land & Water Resources		
Program:	Land & Water Resources Capital Projects		
Motion: (revenue/expenditure/text effect)	Increase capital expenditures and borrowing proceeds by \$30,000 for purchase of a passenger van.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPLWRESC	58923	VEHICLE & EQUIPMENT REPLACEMNT	\$30,000
CPLWRESC	84974	BORROWING PROCEEDS	\$30,000
Intent/Justification			
<p>Land and Water Resources administers several programs that could benefit from a passenger van. Transportation to county parks is a barrier in the youth volunteer program established in 2018. Other programs and events related to volunteerism and community engagement will use the van, such as watershed tours, committee tours, and transportation of both youth and adult volunteers. The van will also help provide access to park properties that are not served by public transportation. Similar to other shared resources, such as the rainfall simulator, the van will also be available for use by UW-Extension.</p>			
NET GPR EFFECT:			<u> \$0 </u>

**DANE COUNTY BOARD OF SUPERVISORS
2019 CAPITAL BUDGET AMENDMENT**

Amendment # <u> EANR-C-02 </u>			
Sponsor/Committee:	Supervisor Chawla		
Oversight Committee Action:	Environment, Agriculture and Natural Resources		
Personnel & Finance Action:			
Narrative Page:			
Department:	Land & Water Resources		
Program:	Land & Water Resources Capital Projects		
Motion: (revenue/expenditure/text effect)	Increase capital expenditures and borrowing proceeds by \$19,000 for tree purchases, installation, protection and project support.		
Program Effect:			
FTE Effect:	-		
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
CPLWRESC	58613	SILVERWOOD AG DEMO PROJECTS	\$19,000
CPLWRESC	84974	BORROWING PROCEEDS	\$19,000
Intent/Justification			
<p>The funding provided in this amendment will pay for a portion of installation costs at Dane County's Silverwood Park, for two demonstration projects related to sustainable agricultural practice: A 6-7 acre riparian buffer demonstration area immediately above wetlands at the north end of the park to aid infiltration and prevent run-off and soil erosion, and a 25-acre alley cropping demonstration area at the entrance of the park to show successful "polycultural" farm techniques. These areas will provide hands-on education areas for the public, and specifically for farmers who wish to prepare for climate change and change in small-scale farm markets. The investment will also further Dane County's goal of carbon sequestration and reducing energy use in the face of climate change. The projects will be carried out and maintained jointly by the Savannah Institute and the Friends of Silverwood Park.</p>			
NET GPR EFFECT:			<u> \$0 </u>