

2015 RES-492
CREATING NEW ACCOUNT CODES FOR ADULT SERVICES
DCDHS - ACS DIVISION

The Department of Human Services, Adult Community Services Division, has two new service programs which require new MUNIS accounts be established.

The Aging and Disability Resource Center is entering into a contract with United Way of Dane County to assist with maintaining the ADRC's database of community resources that pertain to older adults and people with disabilities. Having a database of community resources is a requirement of the Dane County's contract with the State of Wisconsin for ADRC funding. Rather than creating its own database, the ADRC partnered with United Way in using United Way's 2-1-1 database. The ADRC has taken responsibility for community resources that pertain to older adults and people with disabilities because the ADRC needs more in depth information in the database than United Way routinely collects. The ADRC has had trouble recruiting and retaining a 0.5 FTE Database Specialist. United Way has part time staff familiar with the 2-1-1 database who is interested in working full time. The ADRC has State of Wisconsin ADRC funding available to cover this cost.

Adult Mental Health services is entering into a new contract with Integrity Residential Services, Inc. to serve one high need consumer whose current residential service provider gave notice of terminating services. The funds budgeted for the current provider are being reallocated to Integrity Residential Services, Inc. effective March 1, 2016.

NOW, THEREFORE, BE IT RESOLVED that the following 2016 expenditure accounts be created and modified:

Expenditure	Account Number	Account Title	Amount
ACJADRC	AMDSAA	United Way 2-1-1 Database (new)	\$31,667
ACJADRC	AAYAAA	ADRC Salary and Wages	(\$31,667)
ACFCRIRS	SDMHAA	MH Integrity Residential (new)	\$126,762
ACFMHREM	SDMHAA	MH REM Wisconsin	(\$126,762)
		Total	\$0