

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2016 RES-216
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING A TRANSFER FROM THE SUGAR RIVER NRA DEVELOPMENT ACCOUNT

Policy Analysis Statement:

Brief Description of Proposal -

The Land & Water Resources Department would like to transfer funds from the Sugar River NRA Development account to the Donald Park Development Fund account for installation of grassed waterways at Donald County Park. The expense of \$14,600 was charged to the Donald Park Development Fund. The Parks Division would like to transfer \$14,600 back to the Donald Park Development Fund from the Sugar River NRA Development account.

Current Policy or Practice -

Transfers between funds require County Board approval.

Impact of Adopting Proposal -

\$14,600 shall be transferred from account CPLWRESC 58712 Sugar River NRA Development to account LWRPKOP 20916 Donald Park Development Fund. All funds shall carry forward until expended. Future expenditures on Dane County Parks properties in the Towns of Verona and Springdale may be made from the Sugar River NRA Development account.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$14,600				Federal				
Contractual Services					State				
Capital		\$14,600			Other				
Total	\$14,600	\$14,600	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Parks	Phone: 224-3757
Prepared by: Janet Crary	Date: 8/17/16	Phone:
Reviewed by:	Date:	Phone: