

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Andrae		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2023 OA-056</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 62 OF THE DANE COUNTY CODE OF ORDINANCES, REGARDING MEDICAL EXAMINER FEES

**Policy Analysis Statement:**

**Brief Description of Proposal -**  
Increases Cremation Permit fee as allowed by statute

**Current Policy or Practice -**  
Currently the cremation permit fee is \$327.00. Statute allows this fee to be increased by the amount of the CPI for the 12 months prior.

**Impact of Adopting Proposal -**  
The increase in the Cremation Permit fee will generate approximately \$65,200.00 in revenue.

**Fiscal Estimate:**

<b>Fiscal Effect (check all that apply) -</b>	<b>Budget Effect (check all that apply)</b>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This increase in the permit fee will allow the department to cover the costs of providing the service. If the County does not take action to approve the increased fee it will not be statutorily allowed to recover this opportunity in subsequent years. This revenue is assumed in the Department's 2024 revenue request.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other			\$65,200	
<b>Total</b>	\$0	\$0	\$0	\$0	<b>Total</b>	\$0	\$0	\$65,200	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Medical Examiner	Division:	
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