

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor McCarville		Resolution No. 2021 RES-238
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FY 2020 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG) PROGRAM**

**Policy Analysis Statement:**

Brief Description of Proposal -

Accept grant funds from the FY 2021 Edward Byrne Memorial Justice Assistance Grant Program in the amount of \$24,865 to be used as follows: \$6,675 to the Sheriff's Office to purchase emergency use LED lights, \$12,126 for the Dane County Drug Court Treatment Program, and \$6,064 for the Dane County District Attorney Crime Response Program. The City of Madison will administer the grant funds.

Current Policy or Practice -

Acceptance of grant funding requires County Board approval.

Impact of Adopting Proposal -

Use of warning lights announces the presence of law enforcement to public. Effective police lights adapt to any situation law enforcement personnel may encounter including searching an area, lighting up critical operations, and pulling over drivers not complying with driving and road laws and regulations. Warning lights are required to keep the public and law enforcement personnel safe.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$24,865			
Contractual Services	\$18,190				State				
Capital	\$6,675				Other				
Total	\$24,865	\$0	\$0	\$0	Total	\$24,865	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Sheriff Office	Division:	Administrative Services
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