

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: ANDRAE		Resolution No. 2025 RES-310
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 _____	

Title of Resolution or Ord. Amd.:

RECLASSIFICATION FOR COMMUNITY COURT (PROJECT POSITION)

Policy Analysis Statement:

Brief Description of Proposal -

This resolution would reclassify #3434 from Strategic Engagement Coordinator (P10) to Community Court Case Manager(SW 18-20). This is a grant funded project position.

Current Policy or Practice -

Reclassifying positions requires the approval of the County Board.

Impact of Adopting Proposal -

Capacity in case management for Community Court.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☒ No Fiscal Effect
☐ Results in Revenue Increase
☐ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply).

- ☐ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☒ Increases Position Authority
☒ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency:	Office of Justice Reform	Division:	
Prepared by:	Colleen Clark Bernhardt	Date:	1/8/26
Reviewed by:		Phone:	608.266.3022
		Phone:	