

**DANE COUNTY
POLICY AND FISCAL NOTE**

Title of Resolution or Ord. Amd.:

<input checked="" type="checkbox"/> Original	Update	Substitute No. _____
Sponsor: ANDRAE		Resolution No. 2025 RES-310
Vote Required: Majority		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

RECLASSIFICATION FOR COMMUNITY COURT (PROJECT POSITION)

Policy Analysis Statement:

Brief Description of Proposal -

This resolution would reclassify #3434 from Strategic Engagement Coordinator (P10) to Community Court Case Manager(SW 18-20). This is a grant funded project position.

Current Policy or Practice -

Reclassifying positions requires the approval of the County Board.

Impact of Adopting Proposal -

Capacity in case management for Community Court.

Fiscal Estimate:

Fiscal Effect (check all that apply) -					Budget Effect (check all that apply)				
<input checked="" type="checkbox"/> No Fiscal Effect					<input type="checkbox"/> No Budget Effect				
<input type="checkbox"/> Results in Revenue Increase					<input type="checkbox"/> Increases Rev. Budget				
<input type="checkbox"/> Results in Expenditure Increase					<input type="checkbox"/> Increases Exp. Budget				
<input type="checkbox"/> Results in Revenue Decrease					<input type="checkbox"/> Decreases Rev. Budget				
<input type="checkbox"/> Results in Expenditure Decrease					<input type="checkbox"/> Decreases Exp. Budget				
					<input checked="" type="checkbox"/> Increases Position Authority				
					<input checked="" type="checkbox"/> Decreases Position Authority				
Note: if any budget effect, 2/3 vote is required									

Narrative/Assumptions about long range fiscal effect:

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Expenditure/Revenue Changes:

	Current Year		Annualized		Revenues - County Taxes Federal State Other Total	Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -									
Personal Services									
Operating Expenses									
Contractual Services									
Capital									
Total	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency: Office of Justice Reform	Division:	
Prepared by: Colleen Clark Bernhardt	Date: 1/8/26	Phone: 608.266.3022
Reviewed by:	Date:	Phone: