



American Rescue Plan (ARP) Status & Outcome Report

Quarter 3 2024

Emergency Rental Assistance

Status:

A resolution was approved by the County Board on May 19, 2022 to award Tenant Resource Center \$1 million in direct assistance resources for the community through their Eviction Defense and Diversion Project (EDDP). The program is funded by federal emergency rental assistance (ERA 2) dollars provided to Dane County in 2021.

A resolution accepting an additional \$27 million in ERA 2 was passed by the Dane County Board on October 19, 2022. The resolution also awarded additional funding the Tenant Resource Center to continue their contribution to the EDDP.

Outcomes: The data metrics stated in the resolution, as required by the U.S. Treasury, are below for 2024 Q3 for EDDP, administered by the Tenant Resource Center, in partnership with several legal defense organizations.

Number of unique households served	217 households (626 individuals) outside the city of Madison
Number of households served by income tier	• 146 households (427 individuals) < 30% AMI • 62 households (174 individuals) 30% - 50% AMI • 9 households (25 individuals) 51% - 80% AMI
Acceptance rate of applications for assistance	1% acceptance rate of applications
Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)	• \$1,169,195.46 rental assistance (both rental arrears and forward rent) • \$52,143.77 utilities (Water, Gas, Electric, and Internet)
Average amount of assistance provided	\$5,404.12
Average number of monthly rental or utility payments each household received	• 5.26 months average of rental support • 0.37 months average of utilities

Demographics of the households served

Race	Number of Households	Percent of Households
American Indian, Alaska Native, or Indigenous	0	0%
Asian/SE Asian/Hmong/Khmer	2	0.9%
Black/African American	107	49.3%
I prefer not to say	45	20.7%
Multi-Racial	19	8.8%
Native Hawaiian or Other Pacific Islander	0	0%
White	44	20.3%

Ethnicity	Number of Households	Percent of Households
Hispanic/Latina/o/x	38	14.7%
Non-Hispanic/Non-Latina/o/x	153	59.1%
I prefer not to say	68	26.3%

Gender	Number of Households	Percent of Households
Female	150	69.1%
Male	47	21.7%
Gender Non-Conforming or Transgender	0	0%
I prefer not to say	20	9.2%

Zip Code	Municipalities ¹	Number of Households	Total Assistance
53521	Brooklyn	1	\$1,600.00
53523	Blue Mounds	1	\$9,118.71
53527	Cambridge	16	\$82,319.95
53528	Cross Plains/Pine Bluff	1	\$4,496.26
53532	De Forest	62	\$48,868.40
53558	McFarland	5	\$44,839.43
53559	Marshall	2	\$12,993.67
53560	Mazomanie	2	\$3,306.24
53562	Madison, Middleton	37	\$149,467.65
53572	Mt. Horeb	1	\$12,581.00
53575	Fitchburg, Oregon	2	\$22,695.19
53582	Iowa County	1	\$5140.00
53589	Stoughton	3	\$11,181.82
53590	Madison, Sun Prairie	56	\$361,347.03
53593	Madison, Verona	3	\$22,521.68
53597	Waunakee	5	\$29,520.41

¹ Municipalities are based on address entered in database. Some Madison addresses are outside the city of Madison.

53598	Windsor	1	\$3,000.00
53704	Madison, Town of Westport	2	\$4,634.73
53705	Madison	2	\$11,260.00
53711	Fitchburg, Madison	12	\$78,640.40
53713	Fitchburg, Madison, Monona	46	\$254,248.02
53714	Madison	1	\$3,872.00
53715	Madison	1	\$4,926.52
53716	Madison, Monona	3	\$10,192.59
53717	Madison	1	\$738.00
53718	Madison	1	\$1,838.00
53719	Fitchburg, Madison	6	\$35,676.20

Doubled Up Housing Pilot

Status: RES-187 and RES-186 were passed on November 6, 2023, awarding contracts to WayForward Resources and Urban Triage, respectively, to administer a housing program for households experiencing homelessness who are doubled up (self-paying in a hotel/motel or living with others and not named on a lease). The program is funded by Dane County's ERA allocation referenced above. The data for the Doubled Up Housing Pilot is a duplicative subset of the Emergency Rental Assistance data.

Outcomes: The data metrics stated in the resolution, as required by the U.S. Treasury, are below for Q3 2024.

Number of unique households served	41 households (131 individuals) with 22 residing outside the city of Madison
Number of households served by income tier	17 household (15 individuals) < 30% AMI 18 households (33 individuals) 30% - 50% AMI 6 households (7 individuals) 51% - 80% AMI
Type of assistance provided to households (rental and utility arrears, future rent, other expenses, rental fees)	\$204,086.14 rental assistance (both rental arrears and forward rent) \$1,039.35 utilities (Water, Gas, Electric, and Internet)
Average amount of assistance provided	\$5,003.06
Average number of monthly rental or utility payments each household received	3.65 months average of rental support 1.6 months average of utilities

Demographics of the 41 households served (reporting for head of household only)

Race	Number of Households	Percent of Households
American Indian, Alaska Native, or Indigenous	0	0%
Asian/SE Asian/Hmong/Khmer	0	0%
Black/African American	21	51.2%
I prefer not to say	9	22.0%
Multi-Racial	4	9.8%
Native Hawaiian or Other Pacific Islander	0	0%
White	7	17.1%

Ethnicity	Number of Households	Percent of Households
Hispanic/Latina/o/x	16	39.0%
Non-Hispanic/Non-Latina/o/x	25	61.0%
I prefer not to say	0	0%

Gender	Number of Households	Percent of Households
Female	35	85.3%
Male	6	14.6%
Gender Non-Conforming or Transgender	0	0%
I prefer not to say	0	0%

Hotels to Housing

Status: RES-011 was passed on May 25, 2021. The program began housing placements in July 2021. The program ended on October 31, 2024.

Outcomes: The metrics below, as required by the resolution, are for July 1, 2021 through September 30, 2024.

Number of individuals enrolled²	Enrolled (current): 14 households ³ Enrolled (program to date): 355 households Housed (current): 14 Housed (upcoming): 0 Housed (program to date): 291 ⁴ Enrolled & searching (current): 0 Total exits: 341
---	---

³ 55 family households with 210 people, and 260 households without children with 280 people, for a total of 315 households or 490 people including those housed and those who did not find housing. *There were at least 40 household enrollments before 01/01/22 who were not entered into HMIS, many of whom resided at the Vulnerable Population Hotel (VPH), received H2H enrollment, but were not engaged or interested and were not housed with no or unknown exit destination.*

⁴ There is currently an 82% housing placement rate program to date (Clients housed/total enrollments), and a 26.5% non-renewal rate of clients that have been placed into housing; 62% have been rehoused.

Participants' race	Current (Total individuals 01/01/22 through 09/30/24) ⁵		
	Family	Single	Total
	White		163
	Black, African Am, or African		250
	Asian or Asian American		4
	Am Indian/AK Native/Indigenous		1
	Native Hawaiian/Pacific Islander		1
	Multiple Races		69
	Client Doesn't Know/Refused		2
	210	280	490
Total rent/utilities/move-in costs allocated for the program and the average cost per household	Total Direct Assistance (Rent/Security Deposits/Utilities) Spent: \$ 6,120,972 (Program to date) \$ 3,249,685 (July 2021-Dec 2022) \$ 2,273,038 (Jan 2023-December 2023) \$ 598,249 (Jan-Sept 2024)		
	Average Direct Assistance provided per household housed (Program to date): - Security deposit: \$ 1,392 - Rent: \$ 964 - Utilities: \$ 118 - Arrears: \$ 1,724 - Per Household: \$21,043 (Average is \$17,295/year or \$1,441/month for security deposit, rent, and utilities)		
Average length of time in the program for households	Additional Costs per household assisted (Program to date) - Move in Costs: \$ 506 per household - Earnest money/App fees: \$ 52 per app - Renter's Insurance: \$32 - Household goods: \$125 - Transportation \$112 - Average all costs per household: \$188		
	14.6 months (average length of time housed to date) <i>Estimated number of months of direct assistance and case management services provided per household by program end date = 17.4 months.</i>		

⁵ Data collected from HMIS does not distinguish race details between family and singles, however does reflect the total amount of individuals served based on household type. HMIS no longer tracks Hispanic Ethnicity as a separate data point in relation to race.

Homeless Outreach Services

Status: RES-115 was passed on August 18, 2022 awarding a contract for Catalyst for Change to provide Homeless Outreach services to unsheltered Dane County residents outside of the City of Madison.

Outcomes: The metrics below, as required by the resolution, are for July 1, 2024 through September 30, 2024.

Demographics of Individuals Served

Race	Q3 2024	
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	1	1.1%
Asian/SE Asian/Hmong/Khmer	2	2.2%
Black/African American	47	51.1%
Unknown/prefer not to say	7	7.6%
Multi-Racial	11	12.0%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	24	26.1%
Unduplicated Individuals Served	92	

Age	Q3 2024	
	Number of Individuals	Percent of Individuals
Under 5	18	19.6%
5-12	23	25.0%
13-17	6	6.5%
18-24	3	3.3%
25-34	13	14.1%
35-44	13	14.1%
45-54	6	6.5%
55-61	6	6.5%
62+	2	2.2%
Unknown	2	2.2%
Unduplicated Individuals Served	92	

Gender	Q3 2024	
	Number of Individuals	Percent of Individuals
Female	56	60.9%
Male	36	39.1%
Gender Non-Conforming or Transgender	0	0.0%
Prefer not to say	0	0.0%

Unduplicated Individuals Served	92
---------------------------------	----

Living Situation at Enrollment

	Q3 2024	
	Number of Individuals	Percent of Individuals
Doubled Up	12	13.0%
Vehicle	40	43.5%
Shelter/Streets	40	43.5%
Housed	0	0.0%
Unduplicated individuals Served	92	

Program Exits

Exit Location	Q3 2024	
	Number of Individuals	Percent of Individuals
Shelter	1	1.1%
Housing	4	4.3%
Friends/Family	57	62.0%
Relocated	0	0%
Un-engagement	0	0%
Other	30	32.6%
Unduplicated Individuals Exited	92	

Dairy Drive Urban Campground

Status: The 2024 Dane County Budget invested \$226,000 in ARP funding to support the ongoing operation of the Dairy Drive Urban Campground in Madison. The campground is a successful alternative to shelter for couples and other individuals who cannot access congregate shelter or do not feel comfortable doing so.

Outcomes: The metrics below are for July1, 2024 through September 30, 2024.

Demographics of Individuals Served

Race	Q3 2024	
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	0	0.0%
Asian/SE Asian/Hmong/Khmer	0	0.0%
Black/African American	10	29.4%

Unknown/prefer not to say	1	2.9%
Multi-Racial	3	8.8%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	20	58.8%
Unduplicated Individuals Served	34	

Age	Q3 2024	
	Number of Individuals	Percent of Individuals
Under 5	0	0.0%
5-12	0	0.0%
13-17	0	0.0%
18-24	0	0.0%
25-34	2	5.9%
35-44	10	29.4%
45-54	10	29.4%
55-64	10	29.4%
65+	2	5.9%
Unknown	0	0.0%
Unduplicated Individuals Served	34	

Gender	Q3 2024	
	Number of Individuals	Percent of Individuals
Female	7	20.6%
Male	26	76.5%
Gender Non-Conforming or Transgender	1	2.9%
Prefer not to say	0	0.0%
Unduplicated Individuals Served	34	

Living Situation at Enrollment

	Q3 2024	
	Number of Individuals	Percent of Individuals
Place not meant for habitation	28	82.4%
Emergency Shelter	2	5.9%
Jail/Prison	2	5.9%
Data Not Collected	2	5.9%
Unduplicated Individuals Served	34	

Program Exits

Exit Location	Q3 2024	
	Number of Individuals	Percent of Individuals
Shelter	0	0.00%
Place not meant for habitation	3	30.0%
Housing	3	30.0%
Friends/Family	0	0%
Jail/Prison	3	30.0%
Relocated	0	0.0%
Un-engagement	0	0.0%
Other	1	10%
Unduplicated Individuals Exited	10	

Solace Hospice Shelter

Status: The 2024 Dane County Budget invested \$100,000 in ARP funding to support the ongoing operation of a hospice shelter for people experiencing homelessness. The shelter is operated by Solace Friends Inc.

Outcomes: The metrics below are for July 1, 2024 through September 30, 2024.

Demographics of Individuals Served

Race	Q3 2024	
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	0	0.0%
Asian/SE Asian/Hmong/Khmer	0	0.0%
Black/African American	1	33.3%
Unknown/prefer not to say	0	0.0%
Multi-Racial	0	0.0%
Native Hawaiian or Other Pacific Islander	0	0.0%
White	2	66.7%
Unduplicated Individuals Served	3	

Age	Q3 2024	
	Number of Individuals	Percent of Individuals
Under 5	0	0.0%
5-12	0	0.0%
13-17	0	0.0%
18-24	0	0.0%
25-34	0	0.0%
35-44	1	33.3%
45-54	0	0.0%
55-61	0	0.0%
62+	2	66.7%
Unknown	0	0.0%
Unduplicated Individuals Served	3	

Gender	Q3 2024	
	Number of Individuals	Percent of Individuals
Female	2	66.7%
Male	1	33.3%
Gender Non-Conforming or Transgender	0	0.0%
Prefer not to say	0	0.0%
Unduplicated Individuals Served	3	

Living Situation at Enrollment

	Q3 2024	
	Number of Individuals	Percent of Individuals
Place not meant for habitation	1	33.3%
Emergency Shelter	0	0.0%
Doubled Up	0	0.0%
Housed	0	0.0%
Institution (Jail/Prison)	2	66.7%

Program Exits

Exit Location	Q3 2024	
	Number of Individuals	Percent of Individuals
Shelter	0	0.0%
Place not meant for habitation	0	0.0%
Housing	1	50.0%

Friends/Family	0	0.0%
Jail/Prison	0	0.0%
Relocated	0	0.0%
Un-engagement	0	0.0%
Deceased	1	50.0%
Other	0	0.0%
Unduplicated Individuals Exited	2	

Emergency Overnight Shelter for Men

Status: The 2024 Dane County Budget invested \$231,005 in ARP funding to support increased demands for service at the Emergency Overnight Shelter for Men experiencing homelessness operated by Porchlight.

Outcomes: The metrics below are for July 1, 2024 through July 30, 2024.

Demographics of Individuals Served

Race	Q3 2024	
	Number of Individuals	Percent of Individuals
American Indian, Alaska Native, or Indigenous	15	1.0%
Asian/SE Asian/Hmong/Khmer	16	1.1%
Black/African American	572	38.4%
Unknown/prefer not to say	15	1.0%
Multi-Racial	129	8.7%
Native Hawaiian or Other Pacific Islander	5	0.3%
White	658	44.2%
Middle Eastern or North African	4	0.3%
Hispanic/Latina/e/o	76	5.1%
Unduplicated Individuals Served	1,490	

Age	Q3 2024	
	Number of Individuals	Percent of Individuals
Under 5	0	0.0%
5-12	0	0.0%
13-17	1	0.1%
18-24	115	7.7%
25-34	324	21.7%
35-44	358	24.0%
45-54	291	19.5%
55-64	276	18.5%

65+	125	8.4%
Unknown	0	0.0%
Unduplicated Individuals Served	1,490	

Gender	Q3 2024	
	Number of Individuals	Percent of Individuals
Female	61	4.1%
Male	1,389	93.2%
Gender Non-Conforming or Transgender	37	2.5%
Prefer not to say	3	0.2%
Unduplicated Individuals Served	1,490	

Living Situation at Enrollment

	Q3 2024	
	Number of Individuals	Percent of Individuals
Homeless Situation	839	56.3%
Permanent Situations	79	5.3%
Temporary Situations	371	24.9%
Institutional Settings	190	12.8%
Data Not Collected	11	0.7%
Unduplicated Individuals Served	1,490	

Program Exits

Exit Location	Q3 2024	
	Number of Individuals	Percent of Individuals
Homeless Situation	58	6.9%
Institutional Situation	9	1.1%
Temporary Situation	19	2.3%
Permanent Situation	98	11.7%
Exit Unknown	651	78.0%
Unduplicated Individuals Exited	835	

Income

	Q3 2024	
	Number of Individuals	Percent of Individuals
Income	540	36.2%
No Income	902	60.5%
Data Not Collected	48	3.2%
Unduplicated Individuals	1,490	