

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2018 RES-097
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF GRANT FUNDING TO PURCHASE PRELIMINARY BREATH TESTING EQUIPMENT

Policy Analysis Statement:

Brief Description of Proposal -

The Wisconsin Department of Transportation, Bureau of Transportation Safety (BOTS), is making funds available for the purchase of Preliminary Breath Testing (PBT) equipment, Grant Number FG-2018-DANE CO-04419, grant period October 1 through September 30, 2018. Grant funding of \$4,000 will allow for the purchase of PBTs to replace and supplement current equipment inventory and will be used for traffic stops or incident where alcohol use is suspected; new units will be used for grant enforcement as well as routine patrol.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

Driving and drinking continues to be a problem in Wisconsin. The Sheriff's Office patrol enforcement team increases public safety on roads and highways by detecting and removing impaired drivers. The purchase of PBT equipment for patrol vehicles will provide tools for Deputies to test suspected impaired drivers effectively and effectively thereby assisting in reducing alcohol related crashes, injury, and fatalities.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> No Budget Effect	
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget	<input checked="" type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget	<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget	<input type="checkbox"/> Decreases Rev. Budget	
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Decreases Exp. Budget	
	<input type="checkbox"/> Increases Position Authority	<input type="checkbox"/> Increases Position Authority	
	<input type="checkbox"/> Decreases Position Authority	<input type="checkbox"/> Decreases Position Authority	
	Note: if any budget effect, 2/3 vote is required		

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$4,000				Federal				
Contractual Services					State	\$4,000			
Capital					Other				
Total	\$4,000	\$0	\$0	\$0	Total	\$4,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	06/15/18
Reviewed by:	Jeff Hook, Chief Deputy	Phone:	284.4801
		Phone:	284.6167