

YAHARA WINS COST-SHARE GRANT PROGRAM

Agreements:

| No. | Name & Township | Township | Practice | Total Cost | State C/S Amt. | C/S Amt. Other |
|-----------------|---|------------------|---|----------------------------|----------------------|-----------------------------|
| WINS #4 (2016) | John & Nancy Hornung/Andrew & Alisa Hornung | Cottage Grove | Barnyard Runoff Control | \$104,944.92 | \$22,184.43 | \$72,266.00* |
| SWRM/NM 2016-1 | Eugene & Kayleen Wagner | Pleasant Springs | Nutrient Management | \$3,259.20 | \$3,259.20 | \$0.00 |
| SWRM/NM 2016-3 | Ramsden Brothers Farms LLC | Dunkirk | Nutrient Management | \$5,092.08 | \$5,092.08 | \$0.00 |
| SWRM/NM 2016-4 | Brian & Allison Ramsden/Ramsden Brothers LLC | Dunkirk | Nutrient Management | \$106.40 | \$106.40 | \$0.00 |
| SWRM/NM 2016-6 | Deborah M. Blackburn | Dunkirk | Nutrient Management | \$378.00 | \$378.00 | \$0.00 |
| SWRM/NM 2016-7 | Brian Ramsden & Ramsden Brothers Farms LLC/Ramsden Brothers Farms LLC | Dunkirk | Nutrient Management | \$1,372.00 | \$1,372.00 | \$0.00 |
| SWRM/NM 2016-16 | Aaron Buchan | Medina | Nutrient Management | \$1,400.00 | \$1,400.00 | \$0.00 |
| SWRM/NM 2016-18 | Edward John & Faye O'Connor | Montrose | Nutrient Management | \$5,499.20 | \$5,499.20 | \$0.00 |
| SWRM/NM 2016-19 | Edward & Kathleen O'Connor/Edward John O'Connor | Montrose | Nutrient Management | \$1,176.00 | \$1,176.00 | \$0.00 |
| SWRM/NM 2016-22 | Nicholas Ramsden/Ramsden Brothers Farms LLC | Dunkirk | Nutrient Management | \$322.00 | \$322.00 | \$0.00 |
| LWRM #8 (2016) | John & Nancy Hornung/Andrew & Alisa Hornung | Cottage Grove | Barnyard Runoff Control & Nutrient Management | \$104,944.92 \$280/year | \$6,000.00 \$0.00 | \$88,450.43* & ** \$0.00 |

*EQIP Program

** Soil & Water Resource Management Program \$6,000

Program balances not including agreements above.

Yahara WINs Cost-Share Program 2012-2016

C/S payments to Date: \$741,474.62
Unpaid C/S Agreements: \$213,115.96

Harvestable Buffer Cost-Share Program 2014-2016

C/S payments to Date: \$290,428.27
Unpaid C/S Agreements: \$ 104,115.00

Total Program Funds \$3,500,272.69 (Additional \$1,000,000 for 2016)
Less payments \$ 1,031,902.89
Less unpaid Agreements \$ 317,230.96
Available Funds \$2,151,138.84

Soil & Water Resource Management Cost-Share Program 2016

2015 Budget Carry Forward \$ 79,303.55
2016 Budget \$ 87,500.00
Total Budget \$166,803.55

Total paid & unpaid agreements: \$115,070.90
New agreements to be approved: \$ 24,604.88
Available Funds: \$ 27,127.77