

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No.
Sponsor:		Resolution No. 637
Vote Required:		Ordinance Amendment No. _____
Majority <input type="checkbox"/>		Two-Thirds <input checked="" type="checkbox"/>

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE OF WISCONSIN CHILD ABUSE AND PREVENTION BOARD "BRINGING THE PROTECTIVE FACTORS FRAMEWORK TO LIFE IN YOUR WORK" MONIES—CREATING REVENUE AND EXPENSE LINES DCDHS - CYF DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

The Department of Human Services accepts the Wisconsin Child Abuse and Neglect Prevention Board "Bringing Protective Factors Framework to Life in Your Work" monies in amount \$5,000 and creates related revenue and expenditure lines in this Resolution.

Current Policy or Practice -

Budget changes require County Board approval.

Impact of Adopting Proposal -

These monies will support expenses related to training child and family service providers in the Protective Factors Framework. The training will consist of six, two-hour sessions for up to 35 – 40 participants. The training will increase child and family service providers understanding of the protective factors needed to strengthen families with the ultimate goal to reduce the risk of child maltreatment. The training commitment is for the time period of July 1, 2019 – June 30, 2022. This is the first year of the agreement with two, one-year renewal options.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

Funds will be provided for each year through a grant from the State of Wisconsin for Protective Factors training.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$5,000				Federal				
Contractual Services					State	\$5,000			
Capital					Other				
Total	\$5,000	\$0	\$0	\$0	Total	\$5,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

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**Prepared By:**

Agency:	Division:	
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