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**2020 RES-063**

**AUTHORIZING DANE COUNTY STAFF COVID SUPPORT, POS COST  
REIMBURSEMENT AND BASIC NEEDS SUPPORTS FOR TARGETED FAMILIES  
DCDHS – ADMIN-FMS, CYF, HAA & PEI DIVISIONS**

Due to the COVID-19 pandemic there is a need to respond to on the ground knowledge of basic needs supports requested by Dane County citizens through Dane County Department of Human Services (DCDHS) staff and partners. DCDHS will need support in the following areas to launch and support the response throughout the rest of 2020:

Limited Term Employees (LTE's) for fiscal and contract administration in Fiscal & Management Services (FMS), Prevention and Early Intervention (PEI) - Joining Forces for Families (JFF) administration and support, and Housing Access & Affordability (HAA) project manager staff at a total of \$170,000.

Dane County non-profits including the DCDHS Purchase of Service community have stepped up to fill critical gaps during the pandemic. They have filled basic needs, moved services online and otherwise risen to the challenge of the times. This resolution seeks to reimburse the DCDHS POS community for these costs. The need is estimated to be \$2 million.

DCDHS currently administers gift cards that act as cash (\$150,000 spent in 2019) and wrap around funds for targeted child welfare at risk families. There is a need to augment those budget support lines by an additional \$200,000. Families use these gift cards for toiletries, clothing, food and other essential supplies.

DCDHS' Joining Forces for Families offices county-wide already administer eviction prevention funding for families in need through direct landlord agreements. There is a need to augment those resources through an additional \$500,000 in direct payments to landlords and other housing supports to ensure that families will not lose their housing while they get back to work. This effort is targeted specifically at the needs of the families who have existing relationships with JFF.

**NOW, THEREFORE, BE IT RESOLVED** that the County Board approve staffing and Provider expenditure package and COVID-19 revenue in the amount of \$2,870,000.

**BE IT FINALLY RESOLVED** that the following revenue and expenditure accounts be adjusted in the amounts presented below:

<u>Revenue Accounts</u>	<u>Amount</u>
39000 80002 CARES ACT REVENUE	\$2,103,000
50000 80002 CARES ACT REVENUE	\$ 200,000
72353 80002 CARES ACT REVENUE	\$ 528,400
80000 80002 CARES ACT REVENUE	<u>\$ 38,600</u>
Total Revenue	\$2,870,000

  

<u>Expenditure Accounts</u>	<u>Amount</u>
39000 NEW COVID POS	\$2,000,000
39000 10072 LTE	\$ 95,700
39000 10108 FICA	\$ 7,300
50000 NEW COVID WRAP FUNDS	\$ 200,000

53	72353 NEW	COVID JFF C.A.R.E.	\$ 500,000
54	72353 10072	LTE	\$ 26,400
55	72353 10108	FICA	\$ 2,000
56	80000 10072	LTE	\$ 35,900
57	80000 10108	FICA	<u>\$ 2,700</u>
58		Total Expenditures	\$2,870,000