

**Adult Mental Health Funding 2001 vs. 2017**

	<u>Levy</u>	<u>All Other Revenue</u>	<u>Total</u>
2001 Adopted <sup>1</sup>	\$5,775,900	\$8,917,400	\$14,693,300
2006 Adopted <sup>2</sup>	\$5,759,024	\$11,743,018	\$17,502,042
2011 Adopted	\$7,111,644	\$15,949,460	\$23,061,104
2012 Adopted	\$7,063,406	\$16,763,062	\$23,826,468
2013 Adopted <sup>3</sup>	\$6,578,230	\$17,142,172	\$23,720,402
2014 Adopted	\$6,394,530	\$17,325,852	\$23,720,382
2015 Adopted	\$6,364,088	\$18,159,497	\$24,523,585
2016 Adopted	\$6,812,964	\$21,085,343	\$27,898,307
2017 Adopted	\$7,789,560	\$22,899,418	\$30,688,978

<sup>1</sup> Excludes Jail MH Team Services, which are now budgeted in the Sheriff's Department

<sup>2</sup> 2006 - 2013 include funds for Mental Health Jail Diversion / Alternative Sanction Services

<sup>3</sup> For 2013, \$595,000 GPR was transferred from MH Mendota Inpatient to Aging LTC and DD so that those systems would have fiscal responsibility for their respective inpatient admissions