

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dye		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2016 OA-048</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Policy Analysis Statement:

Brief Description of Proposal -

The licensed establishment program is currently funded through license fees and does not require tax levy support--without these changes, some establishments are paying higher fees for services that PHMDC provides, and some are not paying for services that PHMDC provides. This ordinance corrects these issues.

Current Policy or Practice -

Impact of Adopting Proposal -

Increase PHMDC revenues by approximately \$4,000. Other changes in this ordinance, support

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The 2017 Operating Budget submitted by Public Health will incorporate this fee increase, which will total about \$4,000 in the 2017-2018 licensing year.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes			\$4,000	
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$4,000	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency: Public Health Madison - Dane County	Division:
Prepared by: Doug Voegeli	Date: 10/6/16
Reviewed by:	Phone:
	Date:
	Phone: