

## ACS Division Overview

Service Area	Funding in Millions	People Served (2013 estimates)	Partners	Oversight Committee
Area Agency on Aging	Total \$ 4.6 Rev \$ 3.2 GPR \$ 1.4	2,244 Case Mgt 3,794 Cong Mls 1,327 HD Meals	31 POS Contracts	Area Agency on Aging Board <sup>1</sup>
ADRC	Total \$ 4.0 Rev \$ 4.0 GPR \$ 0.0	550+ Walk-ins 16,355 Calls In & Outgoing	1 POS Contract	ADRC Governing Board
Alt Sanctions	Total \$ 3.0 Rev \$ 1.4 GPR \$ 1.6	411 in Court Directed Prgms 570 in non-Court Programs	13 POS Contracts	H&HN, PP&J
DD Adult	Total \$ 76.9 Rev \$ 66.2 GPR \$ 10.7	1,550	32 POS Contracts 22 SDS Only	Long Term Support <sup>1</sup>
DD Children	Total \$ 7.4 Rev \$ 4.8 GPR \$ 2.6	1,600	8 POS Contracts 5 TPA Only	Long Term Support
Long Term Care (Aging & Phys Disabilities)	Total \$ 31.2 Rev \$ 30.0 GPR \$ 1.2	780 COP/CIP 750+ Adult Protective Serv.	41 POS Contracts 40+ CBRFs	Long Term Support <sup>1</sup>
Mental Health	Total \$ 23.9 Rev \$ 17.9 GPR \$ 6.0	4,000	23 POS Contracts	Long Term Support
ACS Admin	Total \$ 4.3 Rev \$ 3.8 GPR \$ 0.5	----	2 POS Contracts	H&HN
ACS Total	Total \$ 155.3 Rev \$ 131.2 GPR \$ 24.1	Info Sys Undup = 10,765 in 2013 Does not incl ADRC, AAA Meals, Outreach, etc.	106 POS 40+ CBRF 22 SDS Only 5 TPA Only	H&HN

<sup>1</sup> Specialized Transportation Committee also provides oversight.