

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. 2017 RES-089
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING AN AGREEMENT TO ACCEPT GRANT FUNDING FOR THE PURCHASE OF BALLISTIC PROTECTION EQUIPMENT

**Policy Analysis Statement:**

Brief Description of Proposal -  
Request approval to accept grant funding to purchase tactical ballistic vests, for use by Sheriff's Office EOD Team members, required to prevent serious bodily harm during reconnaissance, 'render safe' or disruption procedures on potential or confirmed explosive threats.

Current Policy or Practice -  
Acceptance of grants requires approval of the County Board.

Impact of Adopting Proposal -  
EOD Team specialist are highly trained tactical and technical explosives experts that require sophisticated equipment to do their job safely and effectively including to attack, defeat and exploit unexploded ordnances and improvised explosive devices. The purchase of tactical ballistic vests will enhance the ability of the Sheriff's Office EOD Team to safely intervene in high-risk events and to safely resolve these situations.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply).</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$4,500			
Operating Capital	\$4,500				Other				
Total	\$4,500	\$0	\$0	\$0	Total	\$4,500	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

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