

DANE COUNTY
POLICY AND FISCAL NOTE

☒ Original	☐ Update	Substitute No. _____
Sponsor: McCarville		Resolution No. 2024 RES-402
Vote Required: Majority ☒		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

ACCEPTING DONATION OF FUNDS FOR MEDICATION VENDING MACHINE PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Emergency Management, EMS Division received a donation from Epic Systems Corporation to assist with the Medication Vending Machine Program.

Current Policy or Practice -

Donations require County Board and County Executive approval.

Impact of Adopting Proposal -

Funds will be used to offset cost of operating the medication vending machines. These machines allow for the EMS crews to restock inventory at the hospital and return to service immediately.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no long range fiscal effects.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses	\$5,000								
Contractual Services									
Capital						\$5,000			
Total	\$5,000	\$0	\$0	\$0	Total	\$5,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

There are no personnel impacts.

Prepared By:

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Reviewed by:		Date:		Phone:	