

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2019 RES-464
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING AN UNDERGROUND ELECTRIC AND COMMUNICATION EASEMENT TO WISCONSIN POWER AND LIGHT COMPANY

Policy Analysis Statement:

Brief Description of Proposal -

Wisconsin Power and Light Company (WP&L) is requesting an easement through county land at Cherokee Marsh Wildlife Area for underground utilities. The current road reconstruction project at Highway 19 and River Road is requiring that WP&L remove its current overhead lines and bury them underground.

Current Policy or Practice -

Easements require County Board approval.

Impact of Adopting Proposal -

The easement would be 15 feet wide and would extend approximately 1,450 feet along the north side of Highway 19. Compensation for the easement is \$1,000.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses	\$1,000				Federal				
Contractual Services					State				
Capital					Other	\$1,000			
Total	\$1,000	\$0	\$0	\$0	Total	\$1,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Will increase LTE funds by \$1,000

Prepared By:

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Prepared by: Janet Crary	Date: 1/21/20	Phone:
Reviewed by:	Date:	Phone: