

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chawla		Resolution No. 2025 RES-048
Vote Required: Majority _____		Ordinance Amendment No. _____
Two-Thirds <input checked="" type="checkbox"/>	3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF FUNDS FROM THE FOUNDATION FOR DANE COUNTY PARKS TO DEVELOP A CAREER PATHWAYS PROGRAM

Policy Analysis Statement:

Brief Description of Proposal -

LWRD-Parks Division will accept funding from the Foundation for Dane County Parks to develop a career pathways program. A project position will be hired to oversee the program and funding will be available for intern wages, trainings, materials and transportation.

Current Policy or Practice -

Amendment of the adopted county budget requires County Board approval.

Impact of Adopting Proposal -

This will expand the County's ability to support emerging adults with job training in natural resources and general trades.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

None

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$35,400				County Taxes				
Operating Expenses	\$55,440				Federal				
Contractual Services					State				
Capital					Other	\$90,840			
Total	\$90,840	\$0	\$0	\$0	Total	\$90,840	\$0	\$0	\$0

Personnel Impact/FTE Changes:

1 FTE project position

Prepared By:

Agency: LWRD	Division:	
Prepared by: L. Hicklin	Date: 6/5/25	Phone: 608.516.3096
Reviewed by:	Date:	Phone: