

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor:		Resolution No. 2016 RES-115
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

BUDGET ACCOUNT LINE ADJUSTMENTS REQUIRED FOR SHERIFF'S OFFICE SEATBELT ENFORCEMENT PROJECT

Policy Analysis Statement:

Brief Description of Proposal -

2015 RES-472 authorized acceptance of \$120,012 in grant funding for a seatbelt enforcement collaborative effort with the Sheriff's Office and Madison Police Department. 2015 RES-472 was adopted by the County Board, March 17, 2016 and the grant agreement was signed by the County Executive March 28, 2016. An adjustment to budget account lines, as authorized by 2015 RES-472, is required to allow the Sheriff's Office to reimburse seatbelt enforcement efforts that are accomplished by the Madison Police Department for this project; of the total grant award the Sheriff Office will receive \$60,006 and the Madison Police Department will receive \$60,006.

Current Policy or Practice -

Authorizing budget amendments requires County Board approval.

Impact of Adopting Proposal -

During 2014 in Wisconsin, 51% of persons killed and 24% of persons sustaining incapacitating injuries were not wearing seatbelts; many of these individuals were ejected from their vehicles. Seatbelt use in Wisconsin is approximately 6% lower than the national average. A sustained high-visibility enforcement effort is a proven effective countermeasure in changing driver behavior and increasing seat belt use. Increasing seatbelt use will save lives, prevent injuries on Dane County roadways, and positively impact health and safety of citizens in the community.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply) -</u>	
<input type="checkbox"/> No Fiscal Effect		<input type="checkbox"/> No Budget Effect	
<input type="checkbox"/> Results in Revenue Increase		<input type="checkbox"/> Increases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Increase		<input checked="" type="checkbox"/> Increases Exp. Budget	
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Rev. Budget	
<input checked="" type="checkbox"/> Results in Expenditure Decrease		<input checked="" type="checkbox"/> Decreases Exp. Budget	
		<input type="checkbox"/> Increases Position Authority	
		<input type="checkbox"/> Decreases Position Authority	
		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

N/A

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	(\$60,006)				County Taxes				
Operating Expenses					Federal				
Contractual Services	\$60,006				State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

N/A

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services
Prepared by:	Lillian Radivojevich	Date:	06/13/16
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