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**2022 RES-181**

**ACCEPTING DHS GRANT FUNDS AND AUTHORIZING EXPENDITURES FOR  
STAFF RETENTION  
DCDHS – BPHCC DIVISION**

The State of Wisconsin Department of Human Services (DHS) distributed matching grant funds through the Nursing Home and Long-term Care Facility Infection Prevention and Infrastructure program to the Badger Prairie Healthcare Center (BPHCC). This is a cost sharing program, meaning DHS reimburses the facility up to 50% of the total cost submitted. This resolution increases Dane County budget authority for the Badger Prairie Healthcare Center in order to receive state funding and to execute related expenditures.

This reimbursement relates to staff retention and recruitment. When there were covid positive residents in the facility during the first quarter of 2022, the direct care staff that worked with them received \$15 per hour extra. Some of this cost will be offset by the grant.

**NOW, THEREFORE, BE IT RESOLVED** that revenue and expenditure budget authority for the DCDHS – BPHCC Division be increased by \$13,600, and that expenditures are authorized for the reimbursement.

**BE IT FURTHER RESOLVED** that the following revenue and expenditure accounts be adjusted in the amounts presented below:

<u>Revenue Account</u>	<u>Amount</u>
BPADMIN (NEW ACCOUNT) DHS LTC MATCHING REVENUE	\$13,600
<u>Expenditure Account</u>	<u>Amount</u>
BPADMIN (NEW ACCOUNT) DHS LTC MATCHING EXPENSE	\$13,600

**BE IT FINALLY RESOLVED** that the County Board authorizes the Controller to issue checks for payment of invoices.