DANE COUNTY
POLICY AND FISCAL NOTE

✔ Original ____ Update		Substitute No. _____
Sponsor: Supervisor Andrae		Resolution No. 2022 RES-207
Vote Required: Majority ____		Ordinance Amendment No. _____
Two-Thirds ✔	3/4 ____	

Title of Resolution or Ord. Amd.:

AUTHORIZING HIGHWAY SAFETY GRANT FUNDING FOR AN IMPAIRED DRIVER ENFORCEMENT TASK FORCE

Policy Analysis Statement:

Brief Description of Proposal -

The Department of Transportation, Bureau of Transportation Safety, State of Wisconsin, is providing $200,000 grant funding for participation in a 2022/2023 Speed Enforcement Task Force Project, Grant Number IDE-2023-DANE CO SO-00045; grant project period is October 1, 2022 through September 30, 2023; the Sheriff's Office shall receive $100,000 and the Madison Police Department shall receive $100,000 grant funding.

Current Policy or Practice -

Acceptance of grant funding requires approval of the County Board.

Impact of Adopting Proposal -

In Wisconsin during 2020, alcohol was listed as a contributing factor in 5.3% of crashes and 28.5% of fatal vehicle crashes, resulting in 167 alcohol-related vehicle crash deaths. Creation of the Multi-Jurisdictional Traffic Safety Task Force with the Dane County Sheriff's Office and the Madison Police Department will provide a comprehensive strategy for combating impaired driving in Dane County to reduce crashes which cause significant injury or death.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
____ No Fiscal Effect	____ No Budget Effect
✔ Results in Revenue Increase	✔ Increases Rev. Budget
✔ Results in Expenditure Increase	✔ Increases Exp. Budget
____ Results in Revenue Decrease	____ Decreases Rev. Budget
____ Results in Expenditure Decrease	____ Decreases Exp. Budget
	____ Increases Position Authority
	____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

n/a

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
Expenditures -	Increase	Decrease	Increase	Decrease	Revenues -	Increase	Decrease	Increase	Decrease
Personal Services	$100,000				County Taxes				
Operating Expenses					Federal				
Contractual Services	$100,000				State	$200,000			
Capital					Other				
Total	$200,000	$0	$0	$0	Total	$200,000	$0	$0	$0

Personnel Impact/FTE Changes:

Prepared By:

Agency:	Dane County Sheriff's Office	Division:	Administrative Services Division		
Prepared by:	Lillian Radivojevich	Date:	9/22/22	Phone:	(608) 284-4801
Reviewed by:	Christopher J. Nygaard, Chief Deputy	Date:	9/22/22	Phone:	(608) 284-6167

014-34(Rev'd 11/06)