

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Kolar		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2018 OA-023</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**AMENDING CHAPTER 12 OF THE DANE COUNTY CODE OF ORDINANCES, MODIFYING ZONING FEES**

**Policy Analysis Statement:**

Brief Description of Proposal -  
This ordinance amendment will increase various zoning fees.

Current Policy or Practice -  
Zoning fees have not kept up with inflation and/or increased costs. Most of the fees have not been updated since 2014 and many for even longer.

Impact of Adopting Proposal -  
The fees will continue to be too low and only cover a fraction of the cost of administering zoning requirements.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

This ordinance will assist in fee revenue covering a larger percentage of the cost of service.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				\$44,900
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$44,900

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Planning & Development	Division: Zoning	
Prepared by: Pamela Andros	Date: 10/3/18	Phone: 261-9780
Reviewed by: Todd Violante	Date: 10/3/18	Phone: 266-4021