

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supv. Bare		Resolution No. Sub 1 to 2021 RES-115
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

PROVIDING LEGAL COUNSEL FOR RESIDENTS FACING EVICTION

Policy Analysis Statement:

Brief Description of Proposal -

The resolution authorizes expenditure of \$50,000 from the American Rescue Plan Act for a new eviction defense initiative. It directs the Department of Human Services to pursue a contract with ~~Legal Action of Wisconsin~~ The Tenant Resource Center - Dane County Eviction Defense Project for the remainder of 2021, and expresses support for further funding of \$150,000 per year in each of 2022, 2023, and 2024.

Current Policy or Practice -

There is no county program providing funding for legal defense for residents facing evictions.

Impact of Adopting Proposal -

Funding this initiative will provide residents with legal representation when facing eviction. The anticipated outcome will be fewer evictions and a decrease in housing instability.

Fiscal Estimate:

<p><u>Fiscal Effect (check all that apply) -</u></p> <p><input type="checkbox"/> No Fiscal Effect</p> <p><input checked="" type="checkbox"/> Results in Revenue Increase</p> <p><input checked="" type="checkbox"/> Results in Expenditure Increase</p> <p><input type="checkbox"/> Results in Revenue Decrease</p> <p><input type="checkbox"/> Results in Expenditure Decrease</p>	<p><u>Budget Effect (check all that apply)</u></p> <p><input type="checkbox"/> No Budget Effect</p> <p><input checked="" type="checkbox"/> Increases Rev. Budget</p> <p><input checked="" type="checkbox"/> Increases Exp. Budget</p> <p><input type="checkbox"/> Decreases Rev. Budget</p> <p><input type="checkbox"/> Decreases Exp. Budget</p> <p><input type="checkbox"/> Increases Position Authority</p> <p><input type="checkbox"/> Decreases Position Authority</p> <p>Note: if any budget effect, 2/3 vote is required</p>
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Narrative/Assumptions about long range fiscal effect:

The resolution allocates American Rescue Plan Act (ARPA) funding for the remainder of 2021 and requests the amount of \$150,000 from ARPA be included in the 2022, 2023, and 2024 budgets.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal	\$50,000			
Contractual Services	\$50,000				State				
Capital					Other				
Total	\$50,000	\$0	\$0	\$0	Total	\$50,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

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