

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: <b>Ripp</b>		Resolution No. <b>2023 RES-128</b>
Vote Required: Majority <input checked="" type="checkbox"/>		Ordinance Amendment No. _____
Two-Thirds _____		3/4 _____

Title of Resolution or Ord. Amd.:

**AUTHORIZING A BEVERAGE AGREEMENT FOR THE ALLIANT ENERGY CENTER**

**Policy Analysis Statement:**

Brief Description of Proposal -  
The AEC has historically had an exclusive beverage provider. The previous contract was terminated at the request of the provider during the pandemic. This contract restores the exclusive service.

Current Policy or Practice -  
AEC currently has Coca-Cola providing beverage service without a contract.

Impact of Adopting Proposal -  
AEC will receive additional revenue for having a contracted exclusive beverage provider.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input checked="" type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

AEC will recognize an annual revenue of approximately \$50,000 to be held stable for 10 years.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$93		\$43	
Total	\$0	\$0	\$0	\$0	Total	\$930,000	\$0	\$430,000	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Alliant Energy Center	Division:	
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