

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Ripp		Resolution No. 2019 RES-465
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING A PURCHASE OF LAND IN THE TOWN OF MIDDLETON FOR BLACK EARTH CREEK NATURAL RESOURCE AREA

Policy Analysis Statement:

Brief Description of Proposal -

Dane County Land & Water Resources Department (LWRD) recommends the purchase of approximately 79 acres off Highway 14 in the Town of Middleton from Judith Hellenbrand and the Hellenbrand Family Trust for \$4,000,000. The property lies in the headwaters of the Black Earth Creek, a Class 1 trout stream of statewide significance and is adjacent to county owned land to the east.

Current Policy or Practice -

Land Acquisitions require County Board approval.

Impact of Adopting Proposal -

Acquisition of this 79 acres create opportunities to restore the property to better serve as a natural filtration area for runoff, provide flood water storage, and protect and enhance the water quality of Black Earth Creek while also providing additional lands for public recreation.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$4,000,000				Other				
Total	\$4,000,000	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Administration
Prepared by: Janet Crary	Date: 1/21/20 Phone: 224-3757
Reviewed by:	Date: Phone: