

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. <u>2016 RES-546</u>
Vote Required: _____		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

**Title of Resolution or Ord. Amd.:**

Authorizing acceptance of Community Awareness Project funds for Victims of Crime Act (VOCA) Program in the DA's Office and reallocating expenditures in the Victim Witness Unit for VOCA funding.

**Policy Analysis Statement:**

Brief Description of Proposal -

The Crime Response Program in the Victim Witness Unit of the District Attorney's Office was awarded a \$5,000 2017 National Crime Victim Rights Week (NCVRW) Community Awareness Project award. This is in addition to previously received VOCA Continuation and Competitive grant funds. A new line is to be created in the VOCA Underserved Populations grant allowing reallocation of unspent personnel funds to a newly created victim emergency fund.

Current Policy or Practice -

Budget changes require approval of County Board

Impact of Adopting Proposal -

The \$5,000 grant will be authorized and the project will take place. The 2017 budget will be modified to include the appropriate lines and the budget amounts will be accurately reflected.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input checked="" type="checkbox"/> Results in Revenue Increase	<input checked="" type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input checked="" type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

N/A

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services		\$5,000			County Taxes				
Operating Expenses	\$10,000				Federal				
Contractual Services					State				
Capital					Other	\$5,000			
<b>Total</b>	\$10,000	\$5,000	\$0	\$0	<b>Total</b>	\$5,000	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Dane County District Attorney	Division: Victim Witness
Prepared by: Julie Foley	Date: 2/15/17 Phone: 608-284-6908
Reviewed by:	Date: Phone: