



# Dane County

## Meeting Agenda - Final

### Personnel & Finance Committee

*Consider:*

*Who benefits? Who is burdened?*

*Who does not have a voice at the table?*

*How can policymakers mitigate unintended consequences?*

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Wednesday, October 28, 2020

5:30 PM

Virtual Zoom meeting. See top of meeting agenda for instructions on how to join the meeting. Registrations to speak must be received 30 minutes prior to the start of the meeting.

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**\*\*\* BUDGET\*\*\***

The October 28th, 2020 Personnel & Finance Committee meeting is being held virtually. The public can access the meeting with the Zoom application or by telephone.

To join the meeting in Zoom, click the following link (after you fill out the form, the meeting link and access information will be emailed to you):

[https://us02web.zoom.us/webinar/register/WN\\_CsCO-I7BSNqcYeuXI6lyFg](https://us02web.zoom.us/webinar/register/WN_CsCO-I7BSNqcYeuXI6lyFg)

This link will be active until the end of the meeting.

To join the meeting by phone, dial-in using one of the following two phone numbers (note they are not toll-free):

1-833-548-0276

1-833-548-0282

1-888-788-0099

When prompted, enter the following Webinar ID: 860 2594 8674

If you want to submit a written comment for this meeting, or send handouts for committee members, please send them to [krohn@countyofdane.com](mailto:krohn@countyofdane.com).

**PROCESS TO PROVIDE PUBLIC COMMENT: ANY MEMBER OF THE PUBLIC WISHING TO REGISTER TO SPEAK ON/SUPPORT/OPPOSE AN AGENDA ITEM MUST REGISTER USING THE LINK ABOVE (even if you plan to attend using your phone).**

In order to testify (provide public comment), you must be in attendance at the meeting via Zoom or phone, you will then either be unmuted or promoted to a panelist and provided time to speak to the body.

Registrations to provide public comment will be accepted until 30 minutes prior to the beginning of the meeting.

**AMENDMENT PACKETS WILL BE UPDATED BY 4:00 PM ONE BUSINESS DAY PRIOR TO THE MEETING. PLEASE CHECK BACK FOR THE UPDATED PACKETS AFTER 4:00 PM ON OCTOBER 27TH.**

**A. Call To Order**

**B. Amendment Packets**

*The committee will be taking public comment and discussing only the departmental budgets listed below at this meeting. This will be the final meeting that public comment will be taken on the department budgets listed below.*

*Health and Human Needs oversight*

- Badger Prairie Health Care Center (pages 224-231)
- Human Services Department (pages 232-330)
- Veterans Services (pages 335-337)

*Public Protection & Judiciary oversight*

- Corporation Counsel (pages 127-135)
- Clerk of Courts (pages 144-156)
- Criminal Justice- Law Clerks (pages 157-159)
- Family Court Services (pages 160-163)
- Medical Examiner (pages 164-167)
- District Attorney (pages 168-178)
- Sheriff (pages 179-196)
- Public Safety Communications (pages 197-205)
- Emergency Management (pages 206-213)
- Juvenile Court (pages 214-222)

1. [2020 ACT-180](#) HEALTH & HUMAN NEEDS (HHN) COMMITTEE OPERATING & CAPITAL BUDGET RECOMMENDATIONS FOR OCTOBER 28, 2020

**Attachments:** [HHN Operating Amnds](#)  
[HHN Capital Amnds](#)  
[P&F-O-03 Crisis Mental Health Worker](#)  
[P&F-O-08 DHS LTE Reduction](#)  
[P&F-O-10 Reduce Membership Line](#)

2. [2020 ACT-181](#) PUBLIC PROTECTION & JUDICIARY (PP&J) COMMITTEE OPERATING & CAPITAL BUDGET RECOMMENDATIONS FOR OCTOBER 28, 2020

**Attachments:** [PPJ Operating Amnds](#)  
[PPJ Capital Amnds](#)  
[P&F-O-05 DCSO pre hires](#)  
[P&F-O-06 Clk of Cts Reduction](#)  
[P&F-O-11 Provision on Chemical Ammunition](#)

**C. Referrals (Resolutions & Ordinance Amendments)**

1. [2020 OA-021](#) AMENDING CHAPTER 62 OF THE DANE COUNTY CODE OF ORDINANCES REGARDING MEDICAL EXAMINER FEES

**Sponsors:** McCARVILLE and SCHWELLENBACH

**Attachments:** [2020 OA-021](#)  
[2020 OA-021 Fiscal Note](#)

**Legislative History**

10/16/20 County Board referred to the Public Protection & Judiciary Committee

This resolution was referred to the Public Protection & Judiciary Committee

10/16/20 County Board referred to the Personnel & Finance Committee

This resolution was referred to the Personnel & Finance Committee

10/20/20 Public Protection & Judiciary Committee recommended for approval

Irmen presented. A motion was made by BAYRD, seconded by JOERS, that the Ordinance be recommended for approval. The motion carried by the following vote: 7-0 Passed

**D. Future Meeting Items and Dates**

**E. Public Comment on Items not on the Agenda**

**F. Such Other Business as Allowed by Law**

**G. Adjourn**

*NOTE: If you need an interpreter, translator, materials in alternate formats or other accommodations to access this service, activity or program, please call the phone number below at least three business days prior to the meeting.*

*NOTA: Si necesita un intérprete, un traductor, materiales en formatos alternativos u otros arreglos para acceder a este servicio, actividad o programa, comuníquese al número de teléfono que figura a continuación tres días hábiles como mínimo antes de la reunión.*

*LUS CIM: Yog hais tias koj xav tau ib tug neeg txhais lus, ib tug neeg txhais ntawv, cov ntawv ua lwm hom ntawv los sis lwm cov kev pab kom siv tau cov kev pab, cov kev ua ub no (activity) los sis qhov kev pab cuam, thov hu rau tus xov tooj hauv qab yam tsawg peb hnuv ua hauj lwm ua ntej yuav tuaj sib tham.*

*Dane County Controller's Office at 608-266-4110 or [krohn@countyofdane.com](mailto:krohn@countyofdane.com)*