

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Downing		Resolution No. <u>2014 RES-420</u>
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

AUTHORIZING ACCEPTANCE OF A WDNR GRANT FOR SNOWMOBILE TRAIL BRIDGE REHABILITATION PROJECT – SUGAR RIVER

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Land & Water Resources – Parks Division has received a grant for \$126,500 from the WI Department of Natural Resources (WDNR) to replace a deteriorating snowmobile trail bridge with a prefabricated 12 foot x 100 foot bridge. This bridge is located in the Town of Montrose on State Corridor #38 over the Sugar River and is maintained by the Belleville Sno Cats Snowmobile Club.

Current Policy or Practice -

Grant acceptance requires County Board approval.

Impact of Adopting Proposal -

Dane County Parks will work with the Belleville Sno Cats Snowmobile Club to complete this project. Once the project is complete, WDNR will reimburse Dane County for 100% of the costs up to \$126,500.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State	\$126,500			
Capital	\$126,500				Other				
<b>Total</b>	\$126,500	\$0	\$0	\$0	<b>Total</b>	\$126,500	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency:	Land & Water Resources	Division:	Parks
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