

HOME 2016 Expenditures

Agency	Program	Contract Year	Contract Amount	Undrawn 1/1/2016	Expended in 2016	Balance
						\$ -
Office of Economic and Workforce	HOME Admin	2015	39,127	\$ 39,100	\$ -	\$ 39,100
Habitat for Humanity	Mortgage Reduction	2015	250,000	\$ 200,000	\$ 150,000	\$ 50,000
Habitat for Humanity	Mortgage Reduction	2016	250,000	\$ 250,000	\$ -	\$ 250,000
Movin' Out	Madison & Main	2013	300,000	\$ 39,676	\$ 39,676	\$ -
Movin' Out	Mortgage Reduction	2016	240,350	\$ 240,350	\$ -	\$ 240,350
Movin' Out	Brian St Rental	2016*	50,000	\$ 50,000	\$ -	\$ 50,000
Operation Fresh Start	Affordable Homeownership	2015	108,000	\$ 108,000	\$ 9,456	\$ 98,544
Project Home	Major Home Repair	2015	235,000	\$ 94,242	\$ 73,977	\$ 20,265
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
			-	\$ -	\$ -	\$ -
Total			1,472,477	\$ 1,021,368	\$ 273,108.03	\$ 748,260

* = Contract pending .

Report compiled 10/21/2016