

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Sup Holly Hatcher		Resolution No. 2021 RES-065
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

AUTHORIZING PUBLIC HEALTH MADISON AND DANE COUNTY TO ACCEPT FUNDING FROM THE MADISON FIRE DEPARTMENT FOR A 1.0 FTE PUBLIC HEALTH SPECIALIST TO SUPPORT THE COMMUNITY ALTERNATIVE RESPONSE EMERGENCY SERVICES (CARES) TEAM

**Policy Analysis Statement:**

Brief Description of Proposal -

Public Health-Madison and Dane County (PHMDC) received \$51,000 in a budget transfer from the Madison Fire Department to coordinate the Community Alternative Response Emergency Services (CARES) Team and proposes the creation and hiring of a Public Health Specialist to support this work.

Current Policy or Practice -

Creation of project positions requires approval of the County Board.

Impact of Adopting Proposal -

The position authority would increase by 1.0 FTE and the salary and benefits of this newly created position would come from increased revenue from the budget transfer from the Madison Fire Department

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

1.0 FTE Public Health Specialist will be created in the Public Health Madison and Dane County 2021 Operating Budget and the position be noted in the 2021 Operating Budget to reflect that the continuation of the position is contingent upon continued CARES Team funding.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$46,350		\$92,700		County Taxes				
Operating Expenses	\$4,650		\$9,300		Federal				
Contractual Services					State	\$146,477		\$146,477	
Capital					Other				
Total	\$51,000	\$0	\$102,000	\$0	Total	\$146,477	\$0	\$146,477	\$0

**Personnel Impact/FTE Changes:**

Increase position authority by 1.0 FTE

**Prepared By:**

Agency: Public Health Madison & Dane County	Division:
Prepared by: Kate Austin Stanford	Date: 6/3/21
Reviewed by:	Phone: 242-6521
	Date:
	Phone: