

**DANE COUNTY
POLICY AND FISCAL NOTE**

X <input type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Ratcliff	Resolution No. 2023 RES-149
Vote Required: Majority <input checked="" type="checkbox"/> <input type="checkbox"/>	Ordinance Amendment No. _____
Two-Thirds <input type="checkbox"/> <input type="checkbox"/> 3/4 <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Amending Dane County Standards for Public Libraries

Policy Analysis Statement:

Brief Description of Proposal -

Updates to Dane County Library Standards

Current Policy or Practice -

Current standards were adopted by the County Board as Resolution 269, 2007-2008 and updated by Resolutions 185, 2011-2012, and 98, 2013-2014. In 2016, the Library Board approved the 2017-2021 DCLS standards.

Impact of Adopting Proposal -

Allows Dane County libraries more flexibility in how they serve their community's needs; reflects needs of modern libraries and how they are used.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply) -

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Changes to standards allow libraries more flexibility in how they serve their communities.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared by:

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Reviewed by:	Date:	Phone: