

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Supervisor Miles	Resolution No. 368
Vote Required: Majority <input checked="" type="checkbox"/> Two-Thirds	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Awarding Contracts for Perpetuation and Maintenance of the Public Land Survey System, in Multiple Townships

Policy Analysis Statement:

Brief Description of Proposal -

This resolution approves a contract for perpetuation and maintenance of the Public Land Survey System (PLSS), in multiple townships

Current Policy or Practice -

Contracts for professional services require approval of the County Board

Impact of Adopting Proposal -

This contract is part of an ongoing county-wide project to perpetuate Public Land Survey System (PLSS) corner monuments and to obtain accurately observed coordinate values for each corner. The focus is to maintain the deteriorating infrastructure from which all real property legal descriptions originate. The coordinate values are essential for accurate mapping of all layers and features of the Dane County Geographic Information System (GIS).

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☐ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☒ No Budget Effect
☐ Increases Rev. Budget
☐ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Term of the debt issued to support the project will be 5 years.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services									
Operating Expenses									
Contractual Services	\$0								
Capital			\$465,900						
Total	\$0	\$0	\$465,900	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

none

Prepared By:

Agency:	Planning & Development	Division:	Records & Support
Prepared by:	Pamela Andros	Date:	12/3/15
Reviewed by:	Todd Violante	Date:	12/3/15