

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Solberg		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds	

Title of Resolution or Ord. Amd.:

Authorizing Public Health for Madison and Dane County to Enter into an Intergovernmental Agreement to Join the New Worlds Record Management System and Purchase Software for the Animal Services Program

**Policy Analysis Statement:**

Brief Description of Proposal -

This allows the department to enter into an agreement with the City of Madison Police Department and other Dane County law enforcement agencies to join the New Worlds Record Management System.

Current Policy or Practice -

Currently this program uses the City of Madison Accela program.

Impact of Adopting Proposal -

Entering into this IGA and becoming a member of this consortium will make animal service activities and enforcement more efficient and available to law enforcement partners in Dane County.

**Fiscal Estimate:**

<u>Fiscal Effect (check all that apply) -</u> <input checked="" type="checkbox"/> No Fiscal Effect <input type="checkbox"/> Results in Revenue Increase <input type="checkbox"/> Results in Expenditure Increase <input type="checkbox"/> Results in Revenue Decrease <input type="checkbox"/> Results in Expenditure Decrease	<u>Budget Effect (check all that apply)</u> <input checked="" type="checkbox"/> No Budget Effect <input type="checkbox"/> Increases Rev. Budget <input type="checkbox"/> Increases Exp. Budget <input type="checkbox"/> Decreases Rev. Budget <input type="checkbox"/> Decreases Exp. Budget <input type="checkbox"/> Increases Position Authority <input type="checkbox"/> Decreases Position Authority Note: if any budget effect, 2/3 vote is required
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**Narrative/Assumptions about long range fiscal effect:**

Animal Control Module, one-time cost: \$17,480.00  
 Recurring Annual Maintenance and Support: \$11,169.93  
 These expenditures are already budgeted for in the 2015 and 2016 PHMDC budgets. No new funding will be required to support this contract.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$17,480		\$11,170		State				
Capital					Other				
<b>Total</b>	\$17,480	\$0	\$11,170	\$0	<b>Total</b>	\$0	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

None

**Prepared By:**

Agency: Public Health for Madison and Dane County	Division: Environmental Health
Prepared by: John Hausbeck	Date: 10/14/15 Phone: 243-0331
Reviewed by:	Date: Phone: