

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: George Gillis		Resolution No. _____
Vote Required:		Ordinance Amendment No. <u>2015-0A-012</u>
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AMENDING CHAPTER 70 OF THE DANE COUNTY CODES OF ORDINANCES, REGARDING PARKING RAMP LEASES

Policy Analysis Statement:

Brief Description of Proposal -

Authorizing the commissioner or his/her designee to lease excess parking spaces under whatever terms and conditions that the Public Works and Transportation Committee determines are reasonable.

Current Policy or Practice -

Public Works currently leases excess parking spaces under terms and conditions approved by the Public Works and Transportation Committee, but under no circumstances can such a lease be at rate below \$115 per month.

Impact of Adopting Proposal -

This ordinance amendment permits the Public Works and Transportation Committee to consider whether or not to approve a lease regardless of the monthly rate.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

This ordinance amendment may reduce the ramp revenue by the amount of a lease discount.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$0			
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

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Prepared By:

Agency: Public Works	Division: Highway	Phone: 266-4040
Prepared by: Jim Matzinger	Date: 7/7/15	Phone: 266-4519
Reviewed by: Carlos Pabellon	Date: 7/7/15	