

2019 RES-462

**ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES
AUTHORIZING A NEW POSITION FOR COMPREHENSIVE COMMUNITY SERVICES
DCDHS – PREVENTION AND EARLY INTERVENTION DIVISION (PEI)**

Dane County Department of Human Services (DCDHS) has been certified to provide Comprehensive Community Services (CCS) since July 1, 2015. Comprehensive Community Services is a Medicaid Mental Health Recovery benefit that is available to children, youth and adults who are Medicaid eligible, and pass a required functional screen. CCS offers a flexible array of individualized, community-based psychosocial rehabilitation services for people with mental health and/or substance use needs. The program is consumer directed and based on Recovery principles. People enrolled in CCS must be assigned a Service Facilitator who aids the person in their recovery planning and assignment of needed services.

CCS is a federal and state funded benefit that covers actual costs of service delivery and does not require county match. CCS is able to grow and serve new participants as long as the behavioral health system has sufficient capacity to enroll eligible individuals and address their service needs. Currently, Dane County has 318 children and 904 adults enrolled in our CCS Program.

The DCDHS Prevention and Early Intervention Division (PEI) currently employs five Social Workers to fulfill the roles of CCS Service Facilitators. These staff work with those children and youth who are eligible for both CCS and the Children’s Long Term Support Waiver (CLTS). No community agency has been able or willing to provide Service Facilitation for this dually eligible CCS/CLTS population thereby necessitating that this work be completed by DCDHS. Growing numbers of children and youth are being screened as dually eligible for CCS and CLTS, which is driving the need for additional staff. Currently, PEI is serving a caseload of 62 children and youth and the ideal maximum caseload for the current staffing level is 60 children and youth. The caseload is projected to continue to grow in 2020 although there is hope that forthcoming directives from the State will allow a portion of the current consumer group to be served by contracted entities, and thereby slow the current rate of caseload expansion. CCS is not allowed to keep waiting lists for service.

This resolution seeks to add 1 FTE Social Work position (org code #6874) to provide CCS Service Facilitation for dually eligible CCS and CLTS children and youth. This position will be allocated to the PEI Division and will be fully funded by CCS revenue.

NOW, THEREFORE, BE IT RESOLVED that position authority in the Human Services Department is increased 1 FTE Social Worker position (SW16-18) as detailed above, effective March 1, 2020 within the PEI Division (org code #6874). The costs for this position will be covered entirely by CCS revenues.

BE IT FUTHER RESOLVED that the following revenue account be adjusted and that the revenue increase be credited to the General Fund and transferred from the General Fund to the following expenditure accounts in the Department of Human Services:

Revenue	Account Number	Account Title	Amount
74358	86510	MA - Comprehensive Community Services (CCS)	\$70,800
		Total	\$70,800

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Expenditure	Account Number	Account Title	Amount
74358	10009	Salaries and Wages	\$44,300
74358	10099	Retirement	\$3,400
74358	10108	Social Security	\$3,400
74358	10117	Health	\$19,100
74358	10153	Dental	\$1,400
74358	10171	Disability Insurance	\$100
74358	10250	Salary Savings	(\$900)
		Total	\$70,800

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