

**DANE COUNTY  
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. 2021 RES-108
Vote Required:		Ordinance Amendment No. _____
Majority	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

**ACCEPTING STATE OF WISCONSIN EMERGENCY RENTAL ASSISTANCE FUNDS  
DCDHS – HAA DIVISION**

**Policy Analysis Statement:**

Brief Description of Proposal -

As the COVID-19 pandemic recovery continues, the related crisis of the nation's economic downturn has left many families facing continued unemployment and housing instability. The State of Wisconsin received over \$320 million dollars in ERA 1 from the December 2020 stimulus and is granting more than \$10.2 million of their allocation to support Dane County's continued efforts to prevent widespread evictions and promote housing stability for renters.

This resolution seeks to accept the \$10.2 million from the State of Wisconsin.

Current Policy or Practice -

Budget changes require Board approval.

Impact of Adopting Proposal -

The \$10.2 million from the State of Wisconsin will support Dane County's continued efforts to prevent widespread evictions and promote housing stability for renters.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- \_\_\_\_\_ No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- \_\_\_\_\_ Results in Revenue Decrease
- \_\_\_\_\_ Results in Expenditure Decrease

Budget Effect (check all that apply)

- \_\_\_\_\_ No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - \_\_\_\_\_ Decreases Rev. Budget
  - \_\_\_\_\_ Decreases Exp. Budget
  - \_\_\_\_\_ Increases Position Authority
  - \_\_\_\_\_ Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

These funds are a one-time allocation from the State of Wisconsin. Funds will be spent in 2021 and any unspent funds carried over into 2022. There is zero impact to county levy in accepting these funds.

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services	\$10,224,183				State	\$10,224,183			
Capital					Other				
Total	\$10,224,183	\$0	\$0	\$0	Total	\$10,224,183	\$0	\$0	\$0

**Personnel Impact/FTE Changes:**

N/A

**Prepared By:**

Agency:	Der Xiong	Division:	
Prepared by:	Der Xiong	Date:	7/20/2021
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