

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: _____		Resolution No. _____
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>		Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Merging Two Part-Time Food Service Helper Positions

Policy Analysis Statement:

Brief Description of Proposal -

Consolidated Foods has two vacant part-time food service helper positions. In order to more efficiently deploy resources and to develop a more functional staff schedule, Consolidated Foods would merge these two part-time positions in to a single position.

Current Policy or Practice -

Elimination of position authority requires county board approval

Impact of Adopting Proposal -

Position #2970 is a 0.3 FTE Food Service Helper. Position # 1036 is a 0.55 FTE Food Service Helper. This request would add 0.3 FTE to Position # 1036. Position #1036 would become a 0.85 FTE Food Service Helper and Position #2970 would become 0.0 FTE position and be eliminated

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
 - Increases Rev. Budget
 - Increases Exp. Budget
 - Decreases Rev. Budget
 - Decreases Exp. Budget
 - Increases Position Authority
 - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Administration	Division: Administration
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Reviewed by:	Date: Phone: