

DANE COUNTY
POLICY AND FISCAL NOTE

<input checked="" type="checkbox"/> Original <input type="checkbox"/> Update	Substitute No. _____
Sponsor: Paul Rusk	Resolution No. 066
Vote Required: Majority _____ Two-Thirds <input checked="" type="checkbox"/>	Ordinance Amendment No. _____

Title of Resolution or Ord. Amd.:

Authorizing Acceptance of Training Grant for Doctor HazMat 8 Hour Tactical Chemistry Class

Policy Analysis Statement:

Brief Description of Proposal -

This training grant will be used for three deliveries of Doctor HazMat 8-Hour Tactical Chemistry Class, a specialized HazMat training program to better equip course participants on identifying and classifying hazardous materials at a hazardous materials emergency.

Current Policy or Practice -

The Department of Emergency Management will use this training grant award to offset costs associated with the offering of this specialized training.

Impact of Adopting Proposal -

Acceptance of funds will offset costs of providing specialized hazardous materials response training.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- ☐ No Fiscal Effect
☒ Results in Revenue Increase
☒ Results in Expenditure Increase
☐ Results in Revenue Decrease
☐ Results in Expenditure Decrease

Budget Effect (check all that apply)

- ☐ No Budget Effect
☒ Increases Rev. Budget
☒ Increases Exp. Budget
☐ Decreases Rev. Budget
☐ Decreases Exp. Budget
☐ Increases Position Authority
☐ Decreases Position Authority
Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

There are no long-term fiscal effects with regards to this training grant award.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues - County Taxes Federal State Other				
Personal Services									
Operating Expenses	\$7,500								
Contractual Services						\$7,500			
Capital									
Total	\$7,500	\$0	\$0	\$0	Total	\$7,500	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency:	Dane County Emergency Management	Division:	Hazardous Materials Planning
Prepared by:	David M. Bursack	Date:	5/18/15
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