

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chenoweth, Downing, Ripp		Resolution No. <u>2017 RES-117</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <input checked="" type="checkbox"/>	

Title of Resolution or Ord. Amd.:

ACCEPTANCE OF FUNDS AND GRANT AUTHORIZATION TO YAHARA PRIDE FARMS

Policy Analysis Statement:

Brief Description of Proposal -

Yahara Pride Farms has developed a program to continue to make Low Disturbance Manure Injection technology available to farmers in the Yahara Watershed and have requested funding from Dane County and Yahara WINS to purchase a tanker and LDMI toolbar. Yahara WINS will fund 50% of the cost of the tanker and LDMI toolbar not to exceed \$60,000, contingent on Dane County providing an equal match.

Current Policy or Practice -

Acceptance of grant funds requires County Board approval.

Impact of Adopting Proposal -

Dane County will authorize a grant to Yahara Pride Farms for 50% of the cost of the tanker, LDMI, and monitoring equipment not to exceed \$60,000, on the condition that by April of each following year, YPF provide an annual report to Dane County Land Conservation Division and Yahara WINS which includes the following information: fields, acres, and pounds of phosphorus reduced reported by TMDL reach where LDMI was used the previous year.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>		<u>Budget Effect (check all that apply)</u>	
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> No Budget Effect	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Results in Revenue Decrease	<input checked="" type="checkbox"/> Increases Exp. Budget	<input type="checkbox"/> Decreases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget	<input type="checkbox"/> Increases Position Authority
<input type="checkbox"/> Results in Revenue Decrease		<input type="checkbox"/> Decreases Position Authority	
<input type="checkbox"/> Results in Expenditure Decrease		Note: if any budget effect, 2/3 vote is required	

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$60,000				Other	\$60,000			
Total	\$60,000	\$0	\$0	\$0	Total	\$60,000	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None.

Prepared By:

Agency: Land & Water Resources	Division: Land Conservation
Prepared by: Janet Crary	Date: 6/15/17 Phone: 224-3757
Reviewed by:	Date: Phone: