

**DANE COUNTY BOARD OF SUPERVISORS
2019 OPERATING BUDGET AMENDMENT**

Amendment #	HHN-O-07		
Sponsor/Committee:	Supervisors Wegleitner, Knoll, Kolar, Kilmer, McCarville and Buckingham		
Oversight Committee Action:	Health & Human Needs		
Personnel & Finance Action:			
Narrative Page:	Pages 394 & 347		
Department:	Human Services		
Program:	EAWS - Housing and Homelessness, ACS - Behavioral Health		
Motion: (revenue/expenditure/text effect)	<p>Rapid Rehousing for Homeless Veterans and Chronically Homeless Individuals on Dane County Priority List and Increased Services for Rethke Residents Increase operating expenditures by \$110,000 to fund the following: \$20,000 to increase funding for supportive services for residents of Rethke Terrace \$90,000 for case management services (approximately \$60,000 anticipated for staffing) and rent subsidies (approximately \$30,000 anticipated costs for subsidy payments) for rapid rehousing programs for homeless individuals on the community-wide Priority List, specifically: (a) veterans who are not eligible for Veterans Affairs Supportive Housing (VASH) or Supportive Services for Veterans Families (SSVF) programs; and (b) chronically homeless individuals with a score of 7 or below.</p>		
Program Effect:			
FTE Effect:			
Line Item Detail (not required for introduction, attach additional listing if necessary)			
Org	Object	DESCRIPTION:	Amount
68000	36604	HOUSING CASE MANAGEMENT	\$60,000
68000	36106	HOUSING ASSISTANCE	\$30,000
462080	35604	CASE MANAGEMENT/SERVICE COORDINATION	\$20,000
Intent/Justification			
<p>Since 2015, Madison/Dane County Continuum of Care (CoC) has partnered with Dane County, United Way, Veterans Administration and City of Madison in the national Built for Zero Initiative to end veteran and chronic homelessness. The opening of Rethke Terrace in June 2016 was the first major permanent supportive housing initiative of the City of Madison and Dane County and resulted in many homeless veterans and chronically homeless individuals moving from the streets into housing. Additional funding is needed to expand supportive services to Rethke Terrace residents via Heartland Health Outreach to ensure housing stability.</p> <p>As of October 11, Dane County has 49 homeless veterans, 12 of whom are chronically homeless. Veterans who do not qualify for the supportive services and resources available through the VASH and SSVF programs face significant barriers to getting housed. A targeted approach is needed to reach these veterans in order to end veterans' homelessness. We have 285 chronically homeless individuals on the Priority List. There are about 83 chronically homeless individuals on the list who will never get into permanent supportive housing programs because they have a score of 7 or below. With subsidy and services, we expect this funding could support housing for up to 20 homeless individuals on our Priority List per year. Rapid rehousing funding would facilitate more housing placements of homeless persons in projects funded by Dane County's Affordable Housing Development Fund.</p>			
NET GPR EFFECT:			<u>\$110,000</u>