

**DANE COUNTY  
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Dave Ripp		Resolution No. RES-028
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds	

Title of Resolution or Ord. Amd.:

AUTHORIZING A SALE OF COUNTY RIGHT OF WAY ON BRANCH STREET AND CENTURY AVENUE IN CITY OF MIDDLETON

**Policy Analysis Statement:**

Brief Description of Proposal -

Dane County Highway and Transportation owns surplus right of way at 2644 Branch Street on the corner of Branch St & Century Ave in the City of Middleton. The City has requested that the parcel be sold to the developer of an apartment project, JT Middleton LLC. Dane County Highway & Transportation has agreed to sell the surplus 1,854 square foot parcel to the developer at \$8.00 per square foot for a total of \$14,832.00.

Current Policy or Practice -

Dane County will execute a deed of conveyance for the right of way to the developer, JT Middleton LLC.

Impact of Adopting Proposal -

JT Middleton LLC will take possession of the right of way at 2644 Branch St on the corner of Branch St & Century Ave.

**Fiscal Estimate:**

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
  - Increases Rev. Budget
  - Increases Exp. Budget
  - Decreases Rev. Budget
  - Decreases Exp. Budget
  - Increases Position Authority
  - Decreases Position Authority
- Note: if any budget effect, 2/3 vote is required

**Narrative/Assumptions about long range fiscal effect:**

**Expenditure/Revenue Changes:**

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other	\$14,832		\$14,832	
Total		\$0		\$0	Total	\$14,832	\$0	\$14,832	\$0

**Personnel Impact/FTE Changes:**

**Prepared By:**

Agency: Public Works	Division: Highway & Transportation
Prepared by: Jim Matzinger	Date: 5/2/21 Phone: 608-266-4040
Reviewed by: Pam Dunphy	Date: 5/2/21 Phone: 608-266-4036