

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Melissa Ratcliff		Resolution No. 2021 RES-038
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Title of Resolution or Ord. Amd.:

Agreement for the Reconstruction of CTH BB from Damascus Trail to Buss Road with the Village of Cottage Grove

Policy Analysis Statement:

Brief Description of Proposal -
 Dane County Highway and Transportation and representative of the Village of Cottage Grove have determined that CTH BB from Damascus Trail to Buss Road with the Village of Cottage Grove is in need of reconstruction.

Current Policy or Practice -
 County and Village agree to joint financial participation in those construction costs for the the project, as set forth in this Agreement and the County's Policy on Joint Projects with Municipalities.

Impact of Adopting Proposal -
 CTH BB will be reconstructed from Damascus Trail to Buss Road.

Fiscal Estimate:

<u>Fiscal Effect (check all that apply) -</u>	<u>Budget Effect (check all that apply)</u>
<input type="checkbox"/> No Fiscal Effect	<input type="checkbox"/> No Budget Effect
<input type="checkbox"/> Results in Revenue Increase	<input type="checkbox"/> Increases Rev. Budget
<input checked="" type="checkbox"/> Results in Expenditure Increase	<input type="checkbox"/> Increases Exp. Budget
<input type="checkbox"/> Results in Revenue Decrease	<input type="checkbox"/> Decreases Rev. Budget
<input type="checkbox"/> Results in Expenditure Decrease	<input type="checkbox"/> Decreases Exp. Budget
	<input type="checkbox"/> Increases Position Authority
	<input type="checkbox"/> Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital	\$370,000		\$370,000		Other				
Total	\$370,000	\$0	\$370,000	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

Prepared By:

Agency: Public Works	Division: Highway & Transportation
Prepared by: Jim Matzinger	Date: 6/28/21 Phone: 608-266-4040
Reviewed by: Pam Dunphy	Date: 6/28/21 Phone: 608-266-4036