

**DANE COUNTY
POLICY AND FISCAL NOTE**

_____ Original	_____ Update	Substitute No.
Sponsor:		Resolution No. <u>132</u>
Vote Required:		Ordinance Amendment No. _____
Majority _____	Two-Thirds <u>X</u>	

Title of Resolution or Ord. Amd.:

ACCEPTING REVENUE FROM THE WISCONSIN DEPARTMENT OF HEALTH SERVICES AUTHORIZING NEW POSITION AUTHORITY FOR FOOD STAMP EMPLOYMENT AND TRAINING (FSET) DCDHS - EAWS DIVISION

Policy Analysis Statement:

Brief Description of Proposal -
Dane County Department of Human Services (DCDHS) has administered the Food Stamp Employment and Training (FSET) program since 2015 on behalf of a multi-county region and was just awarded a new contract after a competitive procurement. The costs of these positions will be covered entirely by FSET revenues.

Current Policy or Practice -
Budget changes require County Board approval.

Impact of Adopting Proposal -
This resolution seeks to add .25 FTE to administer the newly awarded FSET contract. This increased FTE will be fully funded by FSET revenue. The position will become a .75 with this change. The increase in the position authority is necessary to adhere to the new terms and conditions of the FSET contract, which is renewable until 2023 and contains several significant programmatic changes that need implementation and oversight.

Fiscal Estimate:

Fiscal Effect (check all that apply) -	Budget Effect (check all that apply)
_____ No Fiscal Effect	_____ No Budget Effect
<u>X</u> Results in Revenue Increase	<u>X</u> Increases Rev. Budget
<u>X</u> Results in Expenditure Increase	<u>X</u> Increases Exp. Budget
_____ Results in Revenue Decrease	_____ Decreases Rev. Budget
_____ Results in Expenditure Decrease	_____ Decreases Exp. Budget
	<u>X</u> Increases Position Authority
	_____ Decreases Position Authority
	Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services	\$14,142		\$14,142		County Taxes				
Operating Expenses	\$0				Federal				
Contractual Services					State	\$14,142		\$14,142	
Capital					Other				
Total	\$14,142	\$0	\$14,142	\$0	Total	\$14,142	\$0	\$14,142	\$0

Personnel Impact/FTE Changes:

Adds .25 FTE positions in the DCDHS - EAWS Division.

Prepared By:

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